

Activities and Budget 22-23 - Lourdes School



Activity Number	Activity	2022-23 (Y2) Budgeted Cost	Total Spent 2022-23	Allowable Use Category	Object Code	FTE
1	Total	\$24,904.06	\$24,904.06			
2	1 Purchase materials for upgraded assessment resources to determine remediation needs	\$9,500.00	\$9,824.13	WRE	4xx	
3	2 (NEW: All S) Implementation Stipend: Salary	\$1,245.20	\$1,618.76	WRE	13x	
4	3 (NEW:All S) Implementation Stipend: Benefits	\$373.56	\$0.00	WRE	2xx	
5	4 (NEW:S6) Purchase Reading Curriculum for K-8	\$12,785.30	\$12,657.41	WRE	4xx	
6	5 (NEW:S4) Purchase Library Reading Material	\$1,000.00	\$803.76	WRE	4xx	
7			\$0.00			
8						
9						
10	Purchase Science Engineering and Robotic Kits for all grades.	\$0.00	\$0.00	WRE	4xx	
11	Purchase materials for parent materials supporting attendance and engagement	\$0.00	\$0.00	WRE	4xx	
12	Review K-3 Reading materials and purchase for remediation	\$0.00	\$0.00	WRE	4xx	
13						
14						
15						
16						
17						
18						
19						
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						